EAGLE VALLEY LAND TRUST

CONSERVING THE LANDS WE LOVE...*Forever*

ANNUAL REPORT

2017

Dear Donors, Friends, and Colleagues,

In a world of increasing dynamism and uncertainty we, like the rest of our community, find solace in our home. Here we can watch our local eagles soar over their named river, listen to the elk bugle as they meander through our community's ranchland, and experience the revitalizing silence of our wild lands, fields, and forests. Our land is the foundation of our way of life, and together with your help, the Eagle Valley Land Trust is dedicated to protecting it. Thank you for your commitment to conservation in Eagle County. You are leading the way in protecting the lands we love, preserving our heritage, scenic beauty, recreational opportunities, wildlife habitats, and building a permanent legacy for future generations.

2017 was an exceptional year for land conservation. Accredited land trusts now protect 19 million acres nationwide. Here at home, in partnership with this community, EVLT has achieved goals and reached milestones far beyond our own expectations.

In collaboration with Eagle County and several generous landowners, EVLT protected 3,500 new acres in 2017 including Buchholz-Winfrey Ranch, Hardscrabble Ranch, and Horse Mountain. We have tirelessly worked with several other partners to connect new hiking and biking trails near Eagle, and have laid the groundwork for new conservation projects for 2018 and beyond.

Nevertheless, our lands, waters, and wildlife are facing new and diversifying challenges. As our local economy charges forward, landscape development continues and intensifies. Over seventy percent of the I-70 corridor from East Vail to the western edge of Eagle County is already developed or subdivided for development in the coming years. EVLT's mission and momentum are more important than ever. With your help, the Eagle Valley Land Trust is prepared to take on these challenges and any other threats to our land, wildlife, or way of life.

To our supporters, partners, advocates, and friends, thank you. We are honored to have you on our team.

Sincerely,

Andie Bombard, PhD
President, Board of Directors

Jim Daus
Executive Director

2017 Staff Highlights

"Being a part of the Hardscrabble Ranch fundraising campaign was a definite highlight for me this past year. The most remarkable part about this was experiencing the joy felt by the people in the community once their dream of conservation for this property was realized. Many of them had been working towards this goal for decades."

Nancy Glass
Office Manager

"Leading the Community Land Connection Series was a highlight for me. I really love partnering with other organizations in our community and talking with people about our work. Meeting new people and introducing them to the places we protect really makes our mission real to me."

Jessica Foulis
Stewardship and Outreach Manager

PARTNERSHIPS

FUTURE CONSERVATIONISTS

Here at your local land trust, we always try to remember why we protect land, and who we protect it for. It really comes down to one word: *forever*. We protect land forever so that all future generations can enjoy it the way we do today.

In 2017, 430 students from several youth organizations participated in field programs and service projects with hands-on conservation education lessons. By conducting the program at three public conservation easements held by EVLT, students were able to learn about the different values of conservation including open space, historical value, habitat protection, and scenic views.

EVLT is proud to collaborate with other organizations to deliver the Future Conservationists program, including Walking Mountains Science Center, 4-H, Vail Ski and Snowboard Academy, and SOS Outreach.

COMMUNITY LAND CONNECTION SERIES

Each month we teamed up with a partner organization to lead a hike on a public parcel protected by one of EVLT's conservation easements. This series, which will continue throughout 2018, was an opportunity to leverage local efforts and encourage people to appreciate, explore, and protect our beautiful home and the wildlife that lives here. Each hike was a chance for locals and visitors to learn about Eagle County and ask questions of local experts.

2017 CONSERVATION ACCOMPLISHMENTS

3,369 ACRES WILDLIFE HABITAT

1,540 ACRES PUBLIC LAND

2,543 ACRES AGRICULTURAL HERITAGE

2.5 MILES PUBLIC RIVER ACCESS

CONSERVED IN 2017 *Forever*

THREE NEW CONSERVATION EASEMENTS

"This is the poster child for accessible and approachable conservation that is a win for nature's flora, fauna, and people."

David Smith
Board Chair, The Nature Conservancy
Colorado Chapter

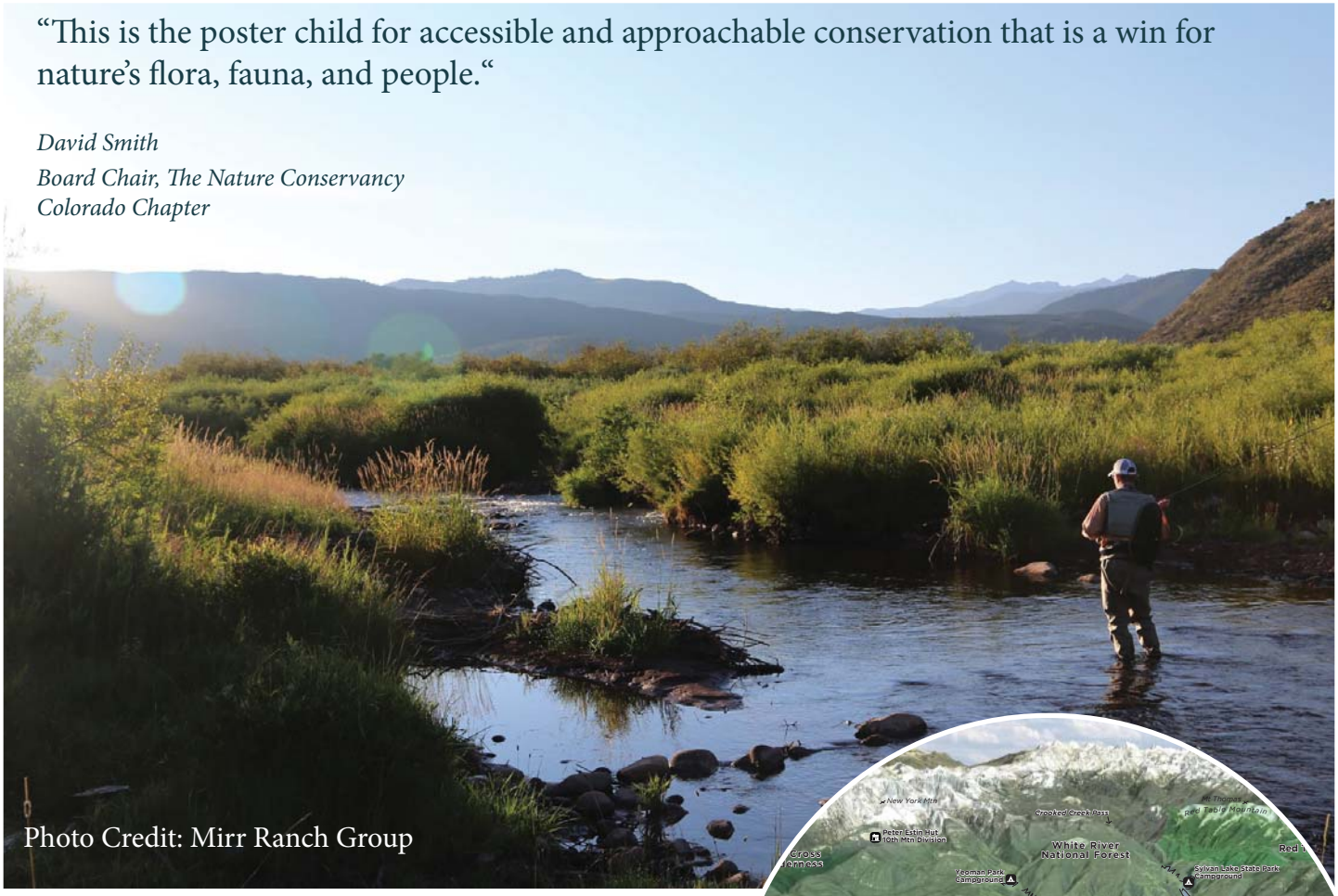

Photo Credit: Mirr Ranch Group

HARDSCRABBLE RANCH

The 1,540-acre Hardscrabble Ranch was conveyed to Eagle County in July of 2017. Eagle County granted a conservation easement to the Eagle Valley Land Trust to ensure that the property's agricultural, recreational, natural resource, and scenic attributes would be conserved permanently. The transfer and permanent preservation of the ranch was the result of partnerships which spanned from local residents to the Town of Eagle, Eagle Ranch, and EVLT to The Conservation Fund and Great Outdoors Colorado.

Hardscrabble Ranch stretches 3.3 miles along Brush Creek Road and includes 8 miles of boundary contiguity with adjacent BLM land. The project protects 2.5 miles of riparian habitat along Brush and Salt Creeks, as well as 25 cubic feet per second (cfs) of senior water rights. Hardscrabble is an important wildlife habitat for numerous species and serves as critical winter range for deer and elk. The agreement ensures that the size, location, and quantity of structures will be minimal, leaving virtually all of the habitat intact.

BUCHHOLZ-WINFREY RANCH

Located three miles northeast of the Town of Eagle, Buchholz-Winfrey Ranch contains scenic viewsheds and critical wildlife habitat. Tim and Leslie Winfrey, the owners of the land, generously donated the conservation easement to EVLT in 2017. Tim is one of the descendants of the Buchholz family whom originally homesteaded in Eagle County. The family received state and federal tax benefits, but most importantly they gained peace of mind that the legacy of the Buchholz family property will be conserved in almost the same state as it was a hundred years ago for the benefit of all future generations.

At 1,760 acres, Buchholz-Winfrey Ranch is EVLT's second largest conservation easement to date. Conservation of this property will mean permanent protection of habitat and vegetation that provides food, shelter, breeding ground, and migration corridors for several wildlife species including elk and deer.

HORSE MOUNTAIN

In 2017, the Eagle Valley Land Trust, in partnership with the BLM and the Rosenquist family, conserved the prominent 201-acre Horse Mountain property. Horse Mountain was on the BLM's disposition list and the Rosenquists were concerned that it would be easy to develop if it got into the wrong hands, which would impact scenic viewsheds and significant wildlife habitat. Unfortunately, Chuck Rosenquist passed away in 2009 before the project was completed. However, thanks to Peg Rosenquist's persistence, the property is now permanently protected by EVLT the way both Peg and Chuck had envisioned. The property contains portions of the historic Lady Belle Mine, which is both historically significant and ecologically critical habitat for the imperiled Townsend's big-eared bat. The property also supports species that are considered rare, threatened, or of special concern, including the bald eagle, northern goshawk, and Harrington's penstemon, along with deer, elk, bear, and mountain lion.

FARM TO FORK

Farm to Fork is the largest annual fundraiser for the Eagle Valley Land Trust and local land conservation efforts. The event raised over $100,000, which helped EVLT protect 3,369 acres in 2017. The evening featured a delicious three-course dinner prepared by Vail Catering Concepts and highlighted locally sourced, seasonal food, as well as dancing and live music.

Garden to Glass, new in 2017, was an exciting cocktail reception that hosted an additional 150 guests. It featured a competition that challenged local bartenders to create their most sensational beverage highlighting a single locally sourced ingredient (lavender), with guests and sponsors serving as judges. We hope you'll join us for Farm to Fork and Garden to Glass 2018. You won't want to miss this year's secret ingredient, to be announced at the event.

EAGLE VALLEY LAND TRUST

LEGACY FESTIVAL

"It was incredible to see all of our community partners at the Legacy Festival showcasing the important work they do to protect and improve this beautiful place we call home." - Jessica Foulis, EVLT

The 2017 Legacy Festival featuring Cow Patty Bingo was an absolute hoot! Ol' Bessie the cow did not disappoint. Congratulations to Ann Logan and Briana Fernandez Luna for taking home the grand prizes. The event helped raise over $45,000 for local land conservation. Have you secured your deeds for

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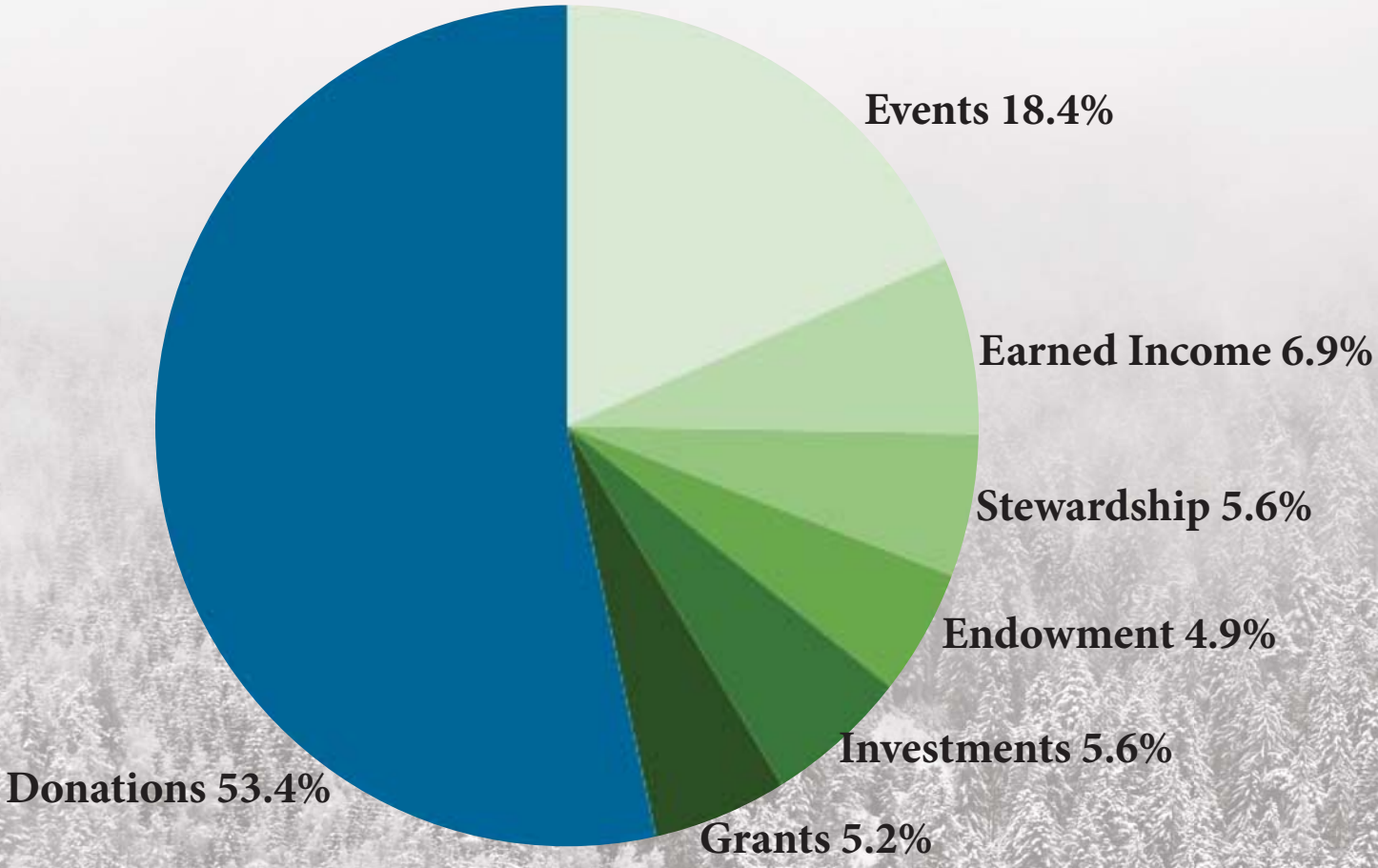
2016–2017 FINANCIAL SUMMARY

OPERATING REVENUE MIX



ASSETS SUMMARIZED

Fund	2017	2016
General Operating Funds	$865,265.34	$514,093.46
Land Protection Funds	$43,535.28	$151,476.47
Board Designated Unrestricted	$56,762.28	$56,756.61
Temp Restricted Funds	$141,990.34	$175,752.52
Endowment Fund	$686,177.86	$408,140.74
Stewardship Fund	$783,260.20	$512,288.90
Legal Defense Fund	$201,041.78	$164,218.49
Other Assets		
Total Assets	**$2,778,033.08**	**$1,982,727.19**

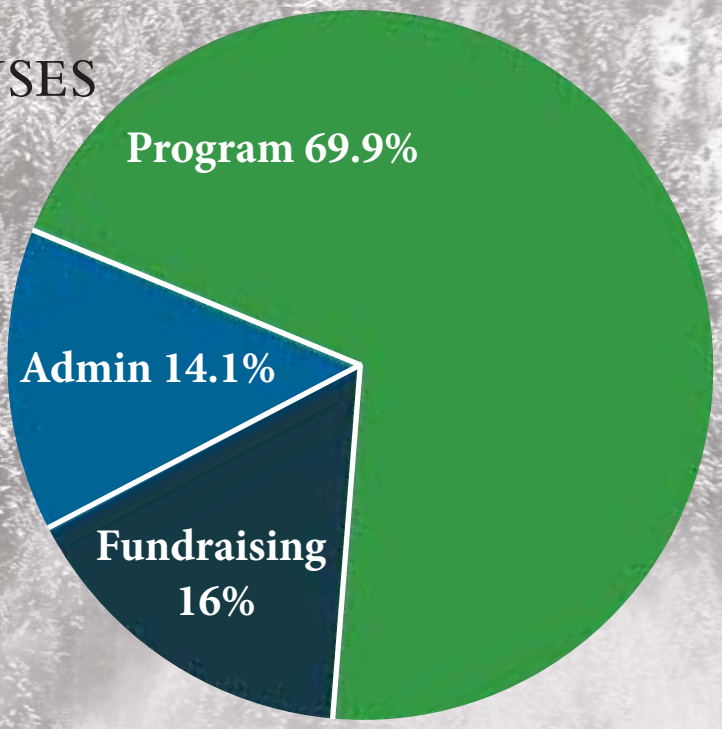
2016–2017 FINANCIAL SUMMARY

SUMMARIZED INCOME STATEMENT

Source	2017	2016
Revenue		
Fundraising	$945,195.89	$281,617.87
Event Revenue	$164,486.00	$134,725.00
Project Revenue	$155,454.25	$219,094.25
Investment Income (Expense)	$235,623.02	$97,583.07
Other Operating Revenue	$32,479.02	$4,667.78
Total Revenue	**$1,533,238.18**	**$737,687.97**
Expenses		
Event Expenses	$61,844.95	$37,007.73
Project Expenses	$82,887.48	$85,866.57
Personnel	$169,757.87	$183,664.59
Contractors	$80,845.00	$8,836.43
Extraordinary Expense Items*	$230,053.55	$65.00
Other Expenses	$119,839.75	$122, 250.25
Total Expenses	**$745,228.60**	**$437,690.57**
Change in Net Assets	$788,009.58	$299,997.40

*Extraordinary/one-time items (i.e. grant expenditures; special campaign expenditures)

EXPENSES



EVLT Strategic Goals

- Serve our community by conserving high-quality properties through a strategic, pragmatic, and collaborative process.
- Protect our conserved lands by partnering with landowners to maintain and enhance conservation attributes of the land and the public benefit derived therefrom.
- Engage our community about the public benefits of land conservation to further gain support for our mission.
- Attract and retain outstanding staff, board members, and volunteers to execute the strategic plan.
- Continue to raise sufficient funding for annual operations and enhance long-term organizational sustainability.

EAGLE VALLEY LAND TRUST

CONSERVING THE LANDS WE LOVE...*Forever*

THANK YOU TO OUR SUPPORTERS

GRANTS

Vail Resorts Epic Promise
Slifer, Smith, & Frampton Foundation
Kaplan Family Foundation
Leighty Foundation
Eagle River Foundation
Vail Board of Realtors
Colorado Open Lands
Town of Eagle
Town of Gypsum
Land Trust Alliance

SUSTAINING COUNCIL - $10,000+

Jody and David Smith
Brooke and Hap Stein
Tara and Bob Levine
Pam and Ben Peternell
Kathy and Jim Cargill
Anonymous
Anonymous

GUARDIANS - $5,000+

David Schlendorf
Nancy and Mark Foster
Lois and Bill Kelley
Tina Nielsen and Andrew Littman
Kathy and Erik Borgen
Barb Krichbaum and Kent Erickson
Barbie and Tony Mayer Jr.
Erik and Kris Steinberg
Sally and Kevin Clair
Charles Scudder
Priscilla Brewster
Penny and Bill George

STEWARDS - $2,500+

Margaret and Tom Edwards
Betsy and George Wiegers
Andie and Dave Bombard
Kathleen and Steve McConahey
The Dun Foundation
Kara Horner and Spencer Denison
Jill and Bob Warner Jr.
Allison and Frank Navarro
Mary Ellen and Stan Cope
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Debbie Heuga and Pat Horvath
Margie and Tom Gart

FRIENDS - $1,000+

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DEFENDERS - $500+

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Lola Higbie
Karen and Robert Lambert
Sandi and Larry Agneberg
Sunny and Phil Brodsky
Bunnie and Jay Busch
Margo and Roger Behler
Martha Brassel and Chris Anderson
Lily and Nico Brown
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Doris Dewton and Dick Gretz
Veva and Gunars Jakobsons
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Anita and John O'Connell
Mary Pownall
Monty Rifkin Foundation
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Vicki and Dick Bourret
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Becka and Stuart Green
Marla Steele
Pattie and Jim Kemp
Glen Wood
Argie Ligeros and Pat Tierney
Kathy and Neal Kimmel
Jill and Jeff Collins
Leslie and Gary Howard
Heidi and Matt Heinle
James Grundtisch
Anne and Benjamin Wolff
Laurie and Tom Mullen
Esther Tope
Lynn Feiger and Woody Woodruff
Robin and Dan Catlin
Sheila Mossman

GRASSROOTS - UP TO $499

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Liz and Luc Meyer
Carol and Mike Phillips
Tracy Tutag
Heather and Glenn Hilliard
Gloria and Gary Lau
Jane and Robert Viere
Anni Davis
Randa and Richard Richter
Susan Cary
Kathy and Dick Cleveland
Suzy and Jim Donohue
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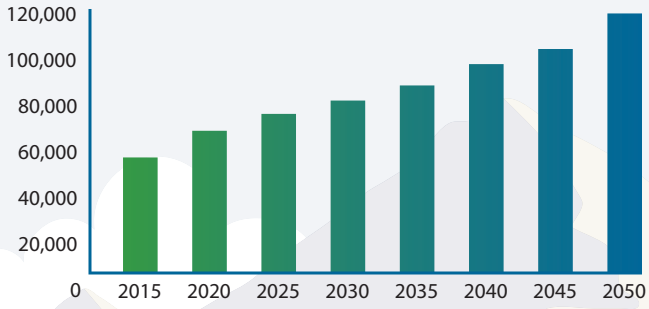
EAGLE VALLEY LAND TRUST—IMPACT REPORT

WHY CONSERVE LAND IN EAGLE COUNTY?

EAGLE COUNTY'S POPULATION IS ON TRACK TO DOUBLE IN 35 YEARS

POPULATION GROWTH



WE ARE YOUR LOCAL LAND TRUST. BY PROTECTING OUR LANDS, WE ARE:

- Saving our scenic views and critical wildlife habitat from development
- Protecting land for public access and recreation
- Preserving our culture and ranching heritage
- Benefiting our local economy and community, balancing growth with conservation

OUR IMPACT BY THE NUMBERS

35
Conserved properties

19
Conserved properties with public access

35
Miles of public trails

13X
Return on every $1 donated

$6M
Total conservation value

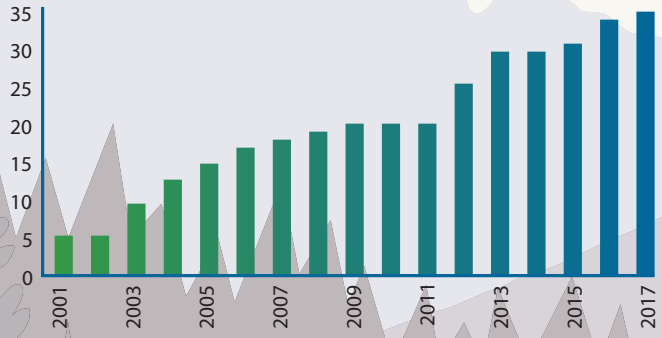
8
Miles of river corridor

11,273
Total acres conserved

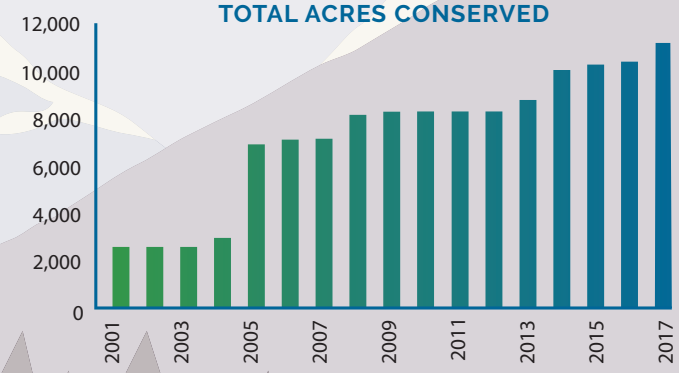
10,116
Acres of habitat preserved

6,396
Scenic acres

NUMBER OF CONSERVED PROPERTIES

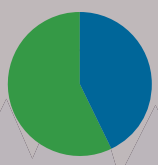


TOTAL ACRES CONSERVED



PUBLIC ACCESS

Private / Public (Number of Properties)



2017

CONTACT EVLT

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Edwards, CO 81632

Mailing Address:
PO Box 3016
Edwards, CO 81632

970.748.7654
info@evlt.org

EAGLE VALLEY
LAND TRUST

CONSERVING THE LANDS WE LOVE...*Forever*